

**DRAFT****CATS Project Schedule****DRAFT**

<b>Task</b>	<b>Begin</b>	<b>End</b>
Project Status Meeting (bi-weekly internal team meetings)	5/29/06	5/30/08
EATF Meetings (as necessary)	8/22/06	11/22/07
Business Rules Subcommittee Meetings (monthly)	8/7/06	11/26/07
On-line Subcommittee Meetings (monthly)	5/15/06	12/30/07
Project Status Updates Distribution (every 1st Monday)	10/2/06	5/30/08
Steering Committee Meeting (monthly)	5/5/06	5/30/08

**RELEASE 1**

**Phase 1 - Home Page; Customers; Application; Dwellings; Sys. Components** 5/29/06 12/15/06  
 Analysis, Business Rules, Database Design, Application Design, Test Environment, Unit Test, Bug Fixing, Sign Off, Documentation

**Phase 2 - Create Job; Input Measures; Job Review** 7/3/06 3/30/07  
 Analysis, Business Rules, Database Design, Application Design, Test Environment, Regression Testing, Bug Fixing, Sign Off, Documentation

**Phase 3 - Critical Reports and Administrative Toolbox; Interface between EARS and CATS; DBT file handling and rules document; report services and other background functions.** 11/1/06 6/29/07  
 Analysis, Business Rules, Database Design, Application Design, Test Environment, Regression Testing, Bug Fixing, Sign Off, Documentation

**Phase 4 - Cash Assistance, Job and Measure Waivers** 1/2/07 7/31/07  
 Analysis, Business Rules, Database Design, Application Design, Test Environment, Regression Testing, Bug Fixing, Sign Off, Documentation

**Phase 5 - Wood, Propane and Oil** 5/1/07 8/31/07  
 Analysis, Business Rules, Database Design, Application Design, Test Environment, Regression Testing, Bug Fixing, Sign Off, Documentation

**Deployment of Release 1** 10/1/07 3/3/08  
 Readiness Assessment  
 Identify Users and Accounts  
 Intergration & Acceptance Testing  
 Load Test Production System  
 Implement System - Deploy

**RELEASE 2**

**Phase 6 - Disaster Waiver, Adjustments, Closeout, Additional reports, and Admin. Toolbox enhancements** 12/1/07 6/1/08  
 Analysis, Business Rules, Database Design, Application Design, Test Environment, Unit Test, Bug Fixing, Sign Off, Documentation

**Deployment of Release 2** 2/1/08 4/1/08  
 Readiness Assessment  
 Update Users and Accounts  
 Intergration & Acceptance Testing  
 Load Production System  
 Implement Enhancements - Deploy

## RELEASE 3

### Phase 7 - Excess Revenue Activity Reporting

1/2/08 8/30/08

Analysis, Business Rules, Database Design, Application Design, Test Environment,  
Unit Test, Bug Fixing, Sign Off, Documentation

### Deployment of Release 3

4/1/08 5/30/08

Readiness Assessment  
Intergration & Acceptance Testing  
Load Production System  
Implement Enhancements - Deploy

### Other Project Activities

#### Training Phase

9/4/07 6/30/08

Develop System Training Docs  
On-line Users Manual  
On-line help feature  
Training aspect - readiness phase/test  
Deliver System Training  
Followup and final training

#### Project Closure

6/30/08 7/31/08

Project Retrospective